



## 2010 City Council Priorities and City Manager's Work Program

**Council Priority: Engaging the Community** – To engage residents in the public process thereby assisting the City Council and City staff to successfully address the challenges faced by the community while recognizing the value of residents' unique backgrounds and their wide variety of perspectives and skills.

- Maintain and potentially expand relevant performance measures
- Develop and implement a comprehensive communication strategy
- Work with the Human Relations Commission to develop a Human Relations Master Plan
- Develop a formal liaison linkage with UNC and AIMS students and faculty
- Present options for the implementation of a branding campaign in light of the current economy for City Council review and direction

**Council Priority: Public Safety** – To maintain recent improvements in community safety by engaging residents, businesses, the police and fire departments and other relevant personnel and/or agencies to anticipate and resolve threats to public safety.

- Maintain and potentially expand relevant performance measures
- Conduct two comprehensive emergency operations training activities
- Implement Police Information Technology system upgrades
- Complete negotiations with Western Hills Fire Protection District and transition from UCFRA to Greeley Fire operations
- Develop an implementable plan to construct and operate a fire training facility that is also capable of supporting SWAT training operations

**Council Priority: Infrastructure** – To maintain and construct Greeley's public infrastructure, while concentrating on proper maintenance and supporting investment in private property, with a goal of promoting a healthy local economy and high quality of life.

- Maintain and potentially expand relevant performance measures
- Present options for dedicated streets maintenance funding for City Council review and direction including the potential placement of the renewal of the food tax on the November 2010 ballot
- Complete and present Citizens Budget Committee transit funding report to City Council
- Continue construction of the Bellvue Water Transmission Main
- Continue permitting process for the expansion of Milton Seaman Reservoir
- Review the code enforcement process with City Council
- Implement the Neighborhood Stabilization Program (NSP) grant
- Refine and implement UniPlan in an effort to revitalize the neighborhoods surrounding the University of Northern Colorado
- Present redevelopment code modifications to City Council
- Implement energy conservation grants received for City facilities and loans for private properties

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- Continue to implement neighborhood enhancements through the Community Development Block Grant and Quality of Life programs
- Develop an open space/trails master plan including adoption of the East Greeley Poudre Trail Plan. Effort to be linked with Cache la Poudre National Heritage Area.

**Council Priority: Greeley is Open for Business** – To improve the community’s financial well-being by creating an environment that fosters quality job growth, recognizes Greeley’s position in a competitive regional economy and encourages private and public sector investments and partnerships.

- Maintain and potentially expand relevant performance measures
- Review the development review process, development codes, building inspection process and business application process with Council
- Review growth management issues such as growth boundaries, adequate public facilities/infrastructure requirements, enclave annexation and defensive annexation philosophy with Council
- Review incentives and development fee philosophy with Council
- Continue Waste to Energy project including an analysis to determine the advisability of expanding the Western Sugar tax increment district
- Continue development and implementation of North Greeley Industrial Plan
- Participate in the US 85 Coalition
- Present information to City Council concerning City’s procurement process as it relates to Greeley businesses
- Review strategic water purchase plan with the Water Board and City Council

**Council Priority: Support K-12 Education** – As a key to Economic Development, support K-12 education through cooperation with Greeley, Evans and regional school boards.

- Maintain and potentially expand relevant performance measures
- Convene a community forum to discuss K-12 education

**Miscellaneous:** There are several significant work program items, listed below, which should be reported to City Council and the community that are not directly related to City Council’s priorities. Ongoing reports concerning the activities of the departments are provided to City Council in the form of the Department Updates.

- Maintain and potentially expand relevant performance measures
- Prepare the 2011/2012 bi-annual operating and capital improvement budget
- Continue development of a City-wide succession plan
- Develop a Leisure Services Master Plan. Effort to be linked with Cache la Poudre National Heritage Area
- Review and modify Article II of the City Code and others deemed necessary